

科 目	予算	前年度予算	継続事業1		継続事業2		継続事業3		その他の事業 (収益事業)		法人会計		合 計	
			予算	前年度予算	予算	前年度予算	予算	前年度予算	予算	前年度予算	予算	前年度予算	予算	前年度予算
Ⅰ 一般正味財産の部														
経常増減の部														
1 経常収益														
① 会費	0	0	0	0	0	0	0	0	0	0	8,752,500	9,012,500	8,752,500	9,012,500
会費	0	0	0	0	0	0	0	0	0	0	8,750,000	9,000,000	8,750,000	9,000,000
入会金	0	0	0	0	0	0	0	0	0	0	2,500	12,500	2,500	12,500
② 事業収益	2,250,000	2,000,000	2,250,000	2,000,000	0	0	0	0	17,300,000	17,000,000	0	0	19,550,000	19,000,000
貸貸料収入	0	0	0	0	0	0	0	0	16,200,000	16,200,000	0	0	16,200,000	16,200,000
会館貸付料	0	0	0	0	0	0	0	0	300,000	300,000	0	0	300,000	300,000
事務受託費	250,000	250,000	250,000	250,000	0	0	0	0	800,000	500,000	0	0	1,050,000	750,000
各種講習会	2,000,000	1,750,000	2,000,000	1,750,000	0	0	0	0	0	0	0	0	2,000,000	1,750,000
③ 事業雑収入	0	0	0	0	0	0	0	0	0	3,700	10,000	10,000	10,000	13,700
寄付金収入	0	0	0	0	0	0	0	0	0	0	0	0	0	0
雑収入	0	0	0	0	0	0	0	0	0	3,700	10,000	10,000	10,000	13,700
④ 他会計からの繰入金	0	0	0	0	0	0	0	0	0	0	5,439,181	5,335,273	5,439,181	5,335,273
収益事業収入	0	0	0	0	0	0	0	0	0	0	5,439,181	5,335,273	5,439,181	5,335,273
その他の収入	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経常収益計	2,250,000	2,000,000	2,250,000	2,000,000	0	0	0	0	17,300,000	17,003,700	14,201,681	14,357,773	33,751,681	33,361,473
2 経常費用														
① 事業費支出	10,480,000	10,480,000	2,652,000	2,655,000	5,253,000	5,230,000	2,575,000	2,595,000	12,050,000	12,465,000	0	0	22,530,000	22,945,000
各種講習会費	1,120,000	980,000	330,000	294,000	560,000	490,000	230,000	196,000	0	100,000	0	0	1,120,000	1,080,000
各種資料費	200,000	350,000	60,000	105,000	100,000	175,000	40,000	70,000	650,000	400,000	0	0	850,000	750,000
職員費	4,145,000	4,070,000	1,394,000	1,371,000	1,973,000	1,960,000	778,000	739,000	5,000,000	4,950,000	0	0	9,145,000	9,020,000
給料	3,500,000	3,500,000	1,200,000	1,200,000	1,650,000	1,675,000	650,000	625,000	4,300,000	4,300,000	0	0	7,800,000	7,800,000
通勤費	230,000	200,000	70,000	60,000	115,000	100,000	45,000	40,000	200,000	200,000	0	0	430,000	400,000
旅費	15,000	20,000	4,000	6,000	8,000	10,000	3,000	4,000	0	0	0	0	15,000	20,000
福利厚生費	400,000	350,000	120,000	105,000	200,000	175,000	80,000	70,000	500,000	450,000	0	0	900,000	800,000
事務所費	5,015,000	5,080,000	868,000	885,000	2,620,000	2,605,000	1,527,000	1,590,000	6,400,000	7,015,000	0	0	11,415,000	12,095,000
通信運搬費	300,000	300,000	90,000	90,000	150,000	150,000	60,000	60,000	150,000	300,000	0	0	450,000	600,000
什器備品費	10,000	20,000	3,000	6,000	5,000	10,000	2,000	4,000	0	0	0	0	10,000	20,000
消耗品費	110,000	130,000	30,000	39,000	60,000	65,000	20,000	26,000	50,000	200,000	0	0	160,000	380,000
印刷製本費	165,000	150,000	50,000	45,000	80,000	75,000	35,000	30,000	0	0	0	0	165,000	150,000
光熱水道費	190,000	200,000	50,000	60,000	100,000	100,000	40,000	40,000	0	0	0	0	190,000	200,000
負担金	0	0	0	0	0	0	0	0	0	0	0	0	0	0
公租公課	0	0	0	0	0	0	0	0	5,200,000	5,000,000	0	0	5,200,000	5,000,000
保険料	0	0	0	0	0	0	0	0	0	0	0	0	0	0
渉外費	0	0	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
雑費	10,000	10,000	3,000	3,000	5,000	5,000	2,000	2,000	500,000	500,000	0	0	510,000	510,000
賃借料	1,680,000	1,680,000	504,000	504,000	840,000	840,000	336,000	336,000	0	0	0	0	1,680,000	1,680,000
清掃費	360,000	360,000	108,000	108,000	180,000	180,000	72,000	72,000	0	0	0	0	360,000	360,000
総務部会費	0	0	0	0	0	0	0	0	400,000	915,000	0	0	400,000	915,000
研究部会費	610,000	600,000	0	0	600,000	590,000	10,000	10,000	0	0	0	0	610,000	600,000
安全衛生部会費	1,580,000	1,630,000	30,000	30,000	600,000	590,000	950,000	1,010,000	0	0	0	0	1,580,000	1,630,000
② 管理費支出	0	0	0	0	0	0	0	0	0	0	6,226,000	6,448,000	6,226,000	6,448,000
職員費	0	0	0	0	0	0	0	0	0	0	3,830,000	3,780,000	3,830,000	3,780,000
給料	0	0	0	0	0	0	0	0	0	0	3,300,000	3,300,000	3,300,000	3,300,000
通勤費	0	0	0	0	0	0	0	0	0	0	110,000	110,000	110,000	110,000
旅費	0	0	0	0	0	0	0	0	0	0	20,000	20,000	20,000	20,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	400,000	350,000	400,000	350,000
退職積立金	0	0	0	0	0	0	0	0	0	0	0	0	0	0
事務費	0	0	0	0	0	0	0	0	0	0	1,226,000	1,248,000	1,226,000	1,248,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	350,000	330,000	350,000	330,000
什器備品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0	0	0	0	0	120,000	150,000	120,000	150,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	100,000	100,000	100,000	100,000
光熱水道費	0	0	0	0	0	0	0	0	0	0	200,000	170,000	200,000	170,000
負担金	0	0	0	0	0	0	0	0	0	0	190,000	188,000	190,000	188,000
公租公課	0	0	0	0	0	0	0	0	0	0	200,000	200,000	200,000	200,000
保険料	0	0	0	0	0	0	0	0	0	0	26,000	30,000	26,000	30,000
渉外費	0	0	0	0	0	0	0	0	0	0	30,000	50,000	30,000	50,000
雑費	0	0	0	0	0	0	0	0	0	0	10,000	30,000	10,000	30,000
総務部会費	0	0	0	0	0	0	0	0	0	0	750,000	1,000,000	750,000	1,000,000
会議費	0	0	0	0	0	0	0	0	0	0	250,000	400,000	250,000	400,000
総会費	0	0	0	0	0	0	0	0	0	0	400,000	500,000	400,000	500,000
雑費	0	0	0	0	0	0	0	0	0	0	100,000	100,000	100,000	100,000
賃借料	0	0	0	0	0	0	0	0	0	0	420,000	420,000	420,000	420,000
経常費用計	10,480,000	10,480,000	2,652,000	2,655,000	5,253,000	5,230,000	2,575,000	2,595,000	12,050,000	12,465,000	6,226,000	6,448,000	28,756,000	29,393,000
評価損益等調整前当期経常増減額	△ 8,230,000	△ 8,480,000	△ 402,000	△ 655,000	△ 5,253,000	△ 5,230,000	△ 2,575,000	△ 2,595,000	5,250,000	4,538,700	7,975,681	7,909,773	4,995,681	3,968,473
当期経常増減額	△ 8,230,000	△ 8,480,000	△ 402,000	△ 655,000	△ 5,253,000	△ 5,230,000	△ 2,575,000	△ 2,595,000	5,250,000	4,538,700	7,975,681	7,909,773	4,995,681	3,968,473
2. 経常外増減の部														
(1) 経常外収益														
(2) 経常外費用														
当期一般正味財産増減額	△ 8,480,000	△ 8,480,000	△ 402,000	△ 655,000	△ 5,253,000	△ 5,230,000	△ 2,595,000	△ 2,595,000	5,250,000	4,538,700	7,975,681	7,909,773	4,995,681	3,968,473